

**PUBLIC NOTICE**  
**BUDGET HEARING**  
**CITY HALL, 205 N GRAND, CRESCENT, OKLAHOMA**  
**MAY 20, 2025, 6:00 P.M.**

The Crescent City Council will hold a Public Hearing, Tuesday, May 20, 2025 at 6:00 p.m. at City Hall, located at 205 N Grand, Crescent, Oklahoma.

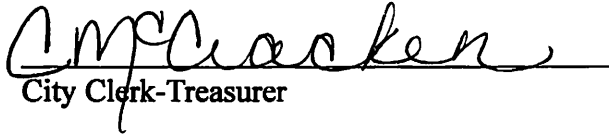
The City of Crescent encourages participation from all its Citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk-Treasurer at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodation. If signing is not the necessary accommodation the City may waive the 48-hour rule.

**THIS MEETING WILL BE HELD TO DISCUSS CITY OF  
CRESCENT'S/CRESCENT PUBLIC WORKS AUTHORITY'S  
FISCAL YEAR 2025-2026 OPERATING BUDGET**

Posted for Public Notice:

May 14, 2025

TIME: 4:00 P.M.

  
City Clerk-Treasurer

**CITY OF CRESCENT  
BUDGET SUMMARY  
FISCAL YEAR 2026  
EXHIBIT "A"**

	<u>General Gov</u>	<u>Elec Sales Trust</u>	<u>Street &amp; Alley</u>	<u>Fire CIP</u>	<u>Totals</u>
Projected Beginning Fund Balance	\$ 776,709	\$ 3,597,693	\$ 8,146	\$ 28,645	\$ 4,411,194
<b><u>REVENUE BY SOURCE</u></b>					
Taxes	\$ 774,000				
Intergovernmental	\$ 45,289		\$ 10,900		
Licenses & Permits	\$ 15,000				
Comm.Cntr & Other Charges for Service	\$ 54,717				
Interest	\$ 7,500				
Fines & Forfeitures	\$ 159,075			\$ 6,000	
Misc Revenue	\$ 2,050				
Interest as Elec Sales Trust Accts		\$ 139,125			
Transfer in Shared Costs	\$ 104,156				
<b>TOTAL REVENUE</b>	<b>\$ 1,161,787</b>	<b>\$ 139,125</b>	<b>\$ 10,900</b>	<b>\$ 6,000</b>	<b>\$ 1,317,812</b>
	<b>\$ 1,938,497</b>	<b>\$ 3,736,818</b>	<b>\$ 19,046</b>	<b>\$ 34,645</b>	<b>\$ 5,729,006</b>
<b><u>APPROPRIATIONS</u></b>					
General Government	\$ 490,738				
Municipal Court/City Atty/Legal	\$ 80,970				
Police/Code	\$ 462,299				
Police Vehicle Loans; Debt Service	\$ 17,750				
Fire	\$ 50,000			\$ 2,500	
Community Center	\$ 11,200				
Library	\$ 38,036				
Streets & Alleys			\$ 10,000		
Parks & Rec.	\$ 10,500				
Transfer Outs		\$ 104,156			
<b>TOTAL USES</b>	<b>\$ 1,161,493</b>	<b>\$ 104,156</b>	<b>\$ 10,000</b>	<b>\$ 2,500</b>	<b>\$ 1,278,150</b>
Projected Ending Fund Balance	\$ 777,003	\$ 3,632,662	\$ 9,046	\$ 32,145	\$ 4,450,857
<b>NET CHANGE</b>	<b>\$ 294</b>	<b>\$ 34,969</b>	<b>\$ 900</b>	<b>\$ 3,500</b>	<b>\$ 39,663</b>

**CRESCENT PUBLIC WORKS AUTHORITY**  
**BUDGET SUMMARY**  
**FISCAL YEAR 2025-2026**  
**Exhibit B**

Projected Beginning Fund Balance      \$     308,139

**REVENUE BY SOURCE**

Intergovernmental                              \$     18,782

Charges for Service                             \$ 1,089,665

Misc Revenue                                    \$     6,100

Tower Rent                                       \$     7,200

Transfer in Shared Costs                       \$           -

Interest Income                                 \$     1,800

**TOTAL REVENUE                               \$ 1,123,547**

**\$ 1,431,686**

**APPROPRIATIONS**

PWA - Administration                          \$     167,103

PWA - Sanitation                                \$     160,000

PWA - Water                                      \$     546,760

PWA - Wastewater                              \$     45,000

Transfer Out - WLRP                            \$     170,801

Contingency Reserve                           \$     33,000

**TOTAL EXPENSE                                \$ 1,122,663**

Projected Ending Fund Balance              \$     309,023

**NET CHANGE                                    \$         884**