



City Manager's Report

June 11, 2024

Admin: Sales Tax, May: \$52,232.76. Use Tax: \$10,281.74. We are 92% through Fiscal Year 2024. In General Government, we have received 97% of expected revenues and spent 83.7% of budgeted expenses. In Public Works, we have received 91.6% of expected revenues and spent 86.6% of budgeted expenses. We are continuing to operate within budget.

Projects: We are moving forward on our \$1M OWRB grant funded wastewater infrastructure project. The project will include a new wastewater lift station, pressure main and gravity sewer serving the south side of the city. The project engineering is complete, and the DEQ permit has been submitted for approval. Once approved, Myers engineering will administer the construction and bidding process. Based on feedback from the DEQ permitting backlog, the construction will likely start in summer 2024.

The MRDAF road project is still underway. Most paving is complete, except the paving held up by the storm drainage project. The storm drainage in the alley west of Grand between Madison and Monroe has been difficult, but PWA disabled the abandoned lines remaining in the alley. The City will extend the project deadline, to prevent liquidated damages charges for the contractor, as delays were not the contractor's fault. We are meeting with the contractor on Wednesday to get the project back on track.

We have received the notice to proceed with a \$259,482.89 REAP grant for rehabilitation of the elevated water tower. We are working on the engineering now. After the required competitive bidding process, the project will be awarded. We expect the project to begin in the fall.

In July the OWRB will meet to award the grants to applicants. Crescent applied for a \$332,500 grant for system engineering. We scored well on this grant application and are expected to win. More information when it becomes available.

The city is working with OWRB to securing the water rights that it is entitled to. We expect to be done with the project by winter.

A lightning strike appears to have taken at least one water meter out of commission. It has been replaced.

The splash pad has been offline for more than a week after being open for a brief time. The controller and other electronic parts were damaged. The replacement switch will be here this week.

-Ryan Wallace, City Manager