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## City Manager's Report

June 13, 2023

**Admin:** Sales Tax, March: \$48,506.83. Use Tax, March: \$9,034.44. We are 92% through Fiscal Year 2023. In General Government, we have received 103.1% of expected revenues and spent 87.8% of budgeted expenses. In Public Works, we have received 95.0% of expected revenues and spent 92.9% of budgeted expenses. The year is wrapping up on budget.

**Projects:** We are progressing with our water treatment plant upgrade project. The project will eliminate the clearwell, which would otherwise be due for an expensive rehabilitation project and replace it with a modern in-line chlorinator. The \$543k project, will be funded by a \$401k REAP (Rural Economic Action Plan) grant from ACOG (Association of Central Oklahoma Governments) and the balance from ARPA (American Rescue Plan Act) funds. The project is out for bid and all bids received will be opened at a public meeting on June 30. We have set a construction start date of July 15, pending permit approval.

We are moving forward on our OWRB funded wastewater infrastructure project. The project will include a new wastewater lift station, pressure main and gravity sewer serving the south side of the city. The project engineering is moving forward at this time. We will start the bidding process in July.

The City has completed the purchase of 151 acres of land south of Crescent City Limits. This land, and other privately held land that will be annexed into City Limits, will represent the largest growth Crescent has seen since 1893. We have developed an initial plat of the development for this property and formed a steering committee to assist the city with citizen feedback. We expect that input to continue to shape the development of that land. The steering committee will convene for the first time in mid-July. The committee includes members from the Chamber of Commerce, F&M Bank, local businesses, and community members.

The Glory Days July 4<sup>th</sup> event, organized by the Crescent Chamber of Commerce, has decided to scale back the festivities this year to one morning activity, and evening activities on July 4<sup>th</sup>. The event will begin at the City Park with the Baby Pageant which is scheduled for 10AM at the park stage. There will be no other daytime activities. The parade will line-up at 5pm and begin at 5:30pm. The gates at the High School Football Stadium will open at 6pm. There will be no food trucks this year, but F&M Bank will grill hot dogs. Yard games and DJ music will be from 6-10pm and the fireworks show will start at dark.

-Ryan Wallace, City Manager