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## City Manager's Report

January 10, 2023

**Admin:** Sales Tax, December: \$53,021.20. Use Tax, December: \$10,338.87. We are 50% through Fiscal Year 2023. In General Government, we have received 51.8% of expected revenues and spent 51.5% of budgeted expenses. In Public Works, we have received 53.4% of expected revenues and spent 50.5% of budgeted expenses. We remain on track with our budgetary plan.

**Projects:** We are progressing with our water treatment plant upgrade project. The project will eliminate the clearwell and replace it with a modern in-line chlorinator. The \$543k project, will be funded by a \$401k REAP grant from ACOG and the balance from ARPA funds. Currently, Myers Engineering is developing the bid package for the construction phase of the project. We applied for 2 REAP grants to cover the cost of rehabilitating and updating the water tower at the city yard. We were successful with both grant applications, securing \$300k in grant funds which will cover the cost of the project. We completed and submitted a \$1M ARPA grant application with OWRB, to be used for wastewater infrastructure projects including a new wastewater lift station to provide sewer services to the unserved area south of Van Buren within city limits. We are applying for an Oilfield Drilling Activities Grant, to repair streets directly affected by oilfield drilling activities. The grant will provide 75% funding up to \$500k. The ODOT highway project is now complete, including repaving the section of the highway from Hometown Foods to Adams. Public Works had a DEQ inspection that was favorable, with few non-critical violations. The issues they identified will be addressed by our current water project, or routine maintenance.

**Parks:** The concrete walkways for the new bleachers at the ball field in the city park have been poured. Public works has added gravel and compacted the pad for the bleachers and graded dirt for the grass edging. The bleachers have been placed and are useable, completing this project. All park properties are winterized.

-Ryan Wallace, City Manager